

Sample Preschool Budget

Acct. Code	Account Name	This Year's Budget	Next Year's Budget
2305	Preschool Supplies	\$\$\$\$	\$\$\$\$
2310	Preschool Curriculum	\$\$\$\$	\$\$\$\$
2315	Preschool Equipment	\$\$\$\$	\$\$\$\$
2320	Preschool Leadership	\$\$\$\$	\$\$\$\$
2325	Preschool Promotional Materials	\$\$\$	\$\$\$
2335	Preschool Staff Appreciation	\$\$\$\$	\$\$\$\$
2340	Preschool Weekday Programs	\$\$\$\$	\$\$\$\$
2345	Preschool Family & Oikos Prog.	\$\$\$\$	\$\$\$\$
2355	Preschool Special Needs	\$\$\$	\$\$\$
	Totals:	\$\$\$\$\$	\$\$\$\$\$

Preschool Supplies

Training materials for children and staff, conference purchases, visual aids, supplies, tissues, snacks, containers, misc.

Preschool Curriculum

Curriculum, craft supplies, center supplies, DVD's, games.

Preschool Equipment

Replacement or upgrade equipment such as: laminator, die-cut machine, shelves, safety equipment, televisions, furniture, etc.

Preschool Leadership Development

Seminars, conferences, community building activities, materials for leadership growth, weekly tapes.

Preschool Promotional Materials

Signs, brochures, parent information flyers, permanent numbers, laminating sheets, certificates, ink cartridges, lanyards, orientations, misc.

Preschool Staff Appreciation

Staff appreciation certificates, weekly staff appreciation, lg. and sm. group events, dept. wide events.

Preschool Family & Oikos Programming

Equipment, décor, supplies and curriculum for extra events for Oikos & Family ministries.

Preschool Weekday/ Night Programs

Curriculum, supplies, snacks and misc. for ministries needing childcare (TLBS, SMILES.)

Preschool Special Needs

Curriculum, supplies, equipment, appreciation, program fundamentals and materials to accommodate one service for individuals with special needs.