

Sample Elementary Ministries

Acct. Code	Account Name	This Year's Budget	Next Year's Budget
2405	Elementary Supplies	\$\$\$\$	\$\$\$\$
2410	Elementary Curriculum	\$\$\$\$	\$\$\$\$
2415	Elementary Equipment	\$\$\$\$	\$\$\$\$
2420	Elementary Leadership	\$\$\$\$	\$\$\$\$
2425	Elementary Promotional materials	\$\$\$\$	\$\$\$\$
2435	Elementary Staff Appreciation	\$\$\$\$	\$\$\$\$
2440	Elementary AMPED	\$\$\$\$	\$\$\$\$
2445	Elementary Scholarships	\$\$\$	\$\$\$
2450	Worship	\$\$\$	\$\$\$
2455	Family Experience	\$\$\$\$	\$\$\$\$
2460	Milestones	\$\$\$\$	\$\$\$\$
2465	Incentive Program	\$\$\$\$	\$\$\$\$
	Totals	\$\$\$\$\$	\$\$\$\$\$

Elementary supplies

Craft supplies, name tags, lanyards, team signs, lamination sheets, dry erase markers, clip boards, storage boxes, check-in boxes, pens, pencils, misc.

Elementary Curriculum

Published curriculum for weekend program, videos and clips to supplement the curriculum, teaching props, supplies for in-house curriculum creation such as small group materials, misc.

Elementary Equipment

Large equipment purchases to support our programs

Elementary Leadership Development

Books for staff on leadership development, training videos, food for meetings, local church training, seminars, and conferences

Elementary Promotional materials

Event brochures, parent information letters/flyers, patio information

Elementary Staff Appreciation

Community building activities, parties and special events, weekend snacks, gift certificates, thank you cards, weekly tapes, misc., Christmas party.

Elementary AMPED

Room and stage decorations, set design, curriculum, costumes, art and craft supplies, game supplies, snacks, volunteer appreciation, misc.

Elementary Scholarships

Helps parents who cannot afford the full cost of sending their children to camps and special events.

Elementary Worship

Music CD's, CD sleeves, worship curriculum and subscriptions, supplies, etc.

Elementary Family Experience

Scripts, costumes, props, set design, supplies.

Elementary Milestones

4th and 5th grade retreat, baptism class, books, En Route supplies.

Incentive Program

God Time prizes and other prizes for Elementary weekend services.